

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 9, 2000**

CONSTRUCTION

1000 376980 700001	<u>State Fair Board (878)</u> Center for Agriculture and Science This project will install a new alarm, finish interior systems, and provide additional signage. (1997 General Fund)	\$25,000.00
1000 375670 700001	<u>Adjutant General (110)</u> Transfer of funds for roof replacement Project No. A6-809 This transfer is needed for a change order that will install a new lower roof on the Washington Armory. From Account: 1000 375660	\$29,375.00
3800 341550 700001	<u>Westville Correctional Facility (680)</u> Roof Replacement Additional Funding Project No. D33-908 The additional funding is needed to accept the legal low base bid and to add alternates #1 and #5. From Account: 1000 372770	\$38,033.97
1000 376660 700001	<u>Department of Natural Resources (300) – State Parks</u> Versailles Lake Silt Removal Project No. 039450 This project is for the design of a silt basin and removal of silt from Versailles Lake located in Versailles State Park in Ripley County. (1999 General Fund – Parks Lake & River Rehab.)	\$50,000.00
1000 377950 700001	<u>Logansport State Hospital (435)</u> Repair Main Lobby Floor Project No. B9-005 This project will repair the floor of the main lobby which has settled and cracked causing a hazard for consumers. (1999 General Fund – Logansport R&R)	\$12,100.00
1000 377960 700001	<u>Logansport State Hospital (435)</u> Install Ceiling Grid System Project No. B9-003 This project will install a ceiling grid system to prevent paint chips from falling on dry food goods. (1999 General Fund – Logansport R&R)	\$96,800.00
3910 158100 700001	<u>Soldiers' and Sailors' Children's Home (580)</u> Preventive Maintenance Additional funds are needed to cover outstanding preventive maintenance projects. (1999 General Fund – Soldiers' and Sailors' PM)	\$65,000.00
1000 394090 700001	<u>Vincennes University (790)</u> Several Repair and Rehabilitation Projects Project No. 1-00-2-03 This project is for several R&R items, none of which exceeds a cost of \$500,000. C.H.E. Review 4/11/00 (1999 General Fund – Vincennes University R&R)	\$534,369.00

1000 394110 700001	<u>University of Southern Indiana (775)</u> Several Repair and Rehabilitation Projects Project No. G000203 This project is for several R&R items, none of which exceeds a cost of \$500,000. C.H.E. Review 5/16/00 (1999 General Fund – University of Southern Indiana R&R)	\$235,000.00
1000 394010 700001	<u>Indiana University (750)</u> Several Repair and Rehabilitation Projects Project No. A000231 This project is for several R&R items, none of which exceeds a cost of \$500,000. C.H.E. Review 5/23/00 (1999 General Fund – Indiana University R&R)	\$2,108,781.58
1000 394010 700001	<u>Indiana University (750)</u> Several Repair and Rehabilitation Projects Project No. A000227 This project is for several R&R items, none of which exceeds a cost of \$500,000. C.H.E. Review 5/23/00 (1999 General Fund – Indiana University R&R)	\$2,095,318.64
1000 394100 700001	<u>Ivy Tech State College (710)</u> Several Repair and Rehabilitation Projects Project No. F000605 This project is for several R&R items, none of which exceeds a cost of \$500,000. C.H.E. Review 6/2/00 (1999 General Fund – Ivy Tech R&R)	\$811,000.00
<u>ADDITIONAL FUNDS</u>		
2270 920000 109000	Dept. of Revenue Motor Carrier Regulation	\$583,000.00
3240 900000 140600	Dept. of Environmental Management Environmental Management Special Fund	\$1,000,000.00
6830 900000 199000	Dept. of Environmental Management UPST Trust Fund – Transfer	\$240,000.00
6820 900000 130000	Dept. of Environmental Management Asbestos Trust Operating	\$200,000.00
3230 700000 141400	Mental Health Division Gambler’s Assistance Fund	\$401,754.00
3230 700000 141300	Mental Health Division Addiction Services Prevention	\$164,446.00
1000 900000 217000	Department of Education IPS Desegregation Court Order	\$3,874,342.69

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Health (400) Medicare/Medicaid Certification 1000 900001 214070
To Department of Health (400) Operating Account 1000 920001 104000
The amount of \$700,000.00

From Aging and Rehabilitation Services Division (497) Operating Account 1000 900001 104970
To Aging and Rehabilitation Services Division (497) DOL – Title V Employment 6000 700001 105600
The amount of \$250.00

From Aging and Rehabilitation Services Division (497) Room and Board Assistance 1000 900001 105120
To Aging and Rehabilitation Services Division (497) Vocational Rehabilitation Operating 3720 700001 172300
The amount of \$450,000.00

From Aging and Rehabilitation Services Division (497) Developmentally Disabled Client Services 1000 900001 101280
To Aging and Rehabilitation Services Division (497) Developmentally Disabled Client Services 1000 900001 494100
The amount of \$10,666,996.00

From Aging and Rehabilitation Services Division (497) DDARS Transition Fund 1000 900001 214970
To Ft. Wayne State Developmental Center (465) Operating Account 1000 910001 104650
The amount of \$415,000.00

From Aging and Rehabilitation Services Division (497) DDARS Transition Fund 1000 900001 214970
To Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
The amount of \$73,000.00

From Aging and Rehabilitation Services Division (497) DDARS Transition Fund 1000 900001 214970
To Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
The amount of \$850,000.00

From Aging and Rehabilitation Services Division (497) DDARS Transition Fund 1000 900001 214970
To Muscatatuck State Development Center (470) Operating Account 1000 920001 104700
The amount of \$205,000.00

From Northern Indiana State Development Center (490) Operating Account 1000 920001 104900
To Ft. Wayne State Developmental Center (465) Operating Account 1000 910001 104650
The amount of \$140,000.00

From Aging and Rehabilitation Services Division (497) Room and Board Assistance 1000 900001 105120
To Aging and Rehabilitation Services Division (497) Medicaid Waiver 6000 700001 108900
The amount of \$130,000.00

From Aging and Rehabilitation Services Division (497) In-Home Service (CHOICE) 1000 900001 121490
To Aging and Rehabilitation Services Division (497) Medicaid Waiver 6000 700001 108900
The amount of \$55,947.00

From Aging and Rehabilitation Services Division (497) DDARS Transition Fund 1000 900001 214970
To Aging and Rehabilitation Services Division (497) Residential Services – Case Management 1000 900001 124200
The amount of \$141,250.00

From Aging and Rehabilitation Services Division (497) Emergency Support Services 1000 900001 108740
To Aging and Rehabilitation Services Division (497) Developmentally Disabled Client Services 1000 900001 494100
The amount of \$250,000.00

From Family and Children Division (500) Indiana Support Enforcement Training 3510 700001 150500
To Family and Children Division (500) Impact 2250 700001 150000
The amount of \$280,000.00

From Mental Health Division (410) Gambler's Assistance Fund 3230 700001 141400
To Central State Hospital (420) Macomber Murray Research 6000 700001 180400
The amount of \$401,754.00

From Supreme Court (022) Special Judges – County Courts 1000 910001 100360
To Supreme Court (022) Operating Account 1000 920001 100220
The amount of \$25,000.00

From Supreme Court (022) Judges County Courts 1000 910001 100260
To Supreme Court (022) Operating Account 1000 920001 100220
The amount of \$100,000.00

From Supreme Court (022) County Prosecutors Salaries 1000 910001 100290
To Supreme Court (022) Operating Account 1000 920001 100220
The amount of \$20,000.00

From State Personnel Department (070) Operating Account 1000 920001 100700
To State Personnel Department (070) AFSCME Training 1000 900001 210420
The amount of \$40,000.00

From State Personnel Department (070) Operating Account 1000 920001 100700
To State Personnel Department (070) Unity Training 1000 900001 210430
The amount of \$40,000.00

From Department of Transportation (800) General Allotment Engineering State 4000 900001 118650
To Department of Transportation (800) General Allotment Construction Contracts 4000 900001 118500
The amount of \$1,700,000.00

From Department of Environmental Management (495) UPST Trust Fund – Transfer 6830 900001 199000
To Department of Environmental Management (495) Underground Storage Tanks 3610 900001 140800
The amount of \$240,000.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 920001 106550
To New Castle Correctional Facility (645) Operating Account 1000 920001 106450
The amount of \$10,000.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 920001 106550
To Department of Correction (615) Parole Division 1000 920001 106140
The amount \$52,000.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 920001 106550
To Department of Correction (615) Information Management Service 1000 920001 106250
The amount of \$70,000.00

From Miami Correctional Facility (618) Operating Account 1000 920001 106280
To Department of Correction (615) Operating Account 1000 920001 106150
The amount \$255,000.00

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Department of Correction (615) Parole Division 1000 910001 106140
The amount of \$30,000.00

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Henryville Correctional Facility (607) 1000 910001 106070
The amount of \$25,000.00

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Reception and Diagnostic Center (695) Operating Account 1000 910001 106950
The amount of \$485,400.00

From State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
 To Department of Correction (615) Adult Contract Beds 1000 900001 106110
 The amount of \$144,079.00

From Department of Education (700) Indiana Technology Fund – Technology Plan Distribution 3880 900001 470500
 To State Budget Agency (057) 1999 Build Indiana Fund 3880 900001 389860
 The amount of \$72,937.00

From State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890
 To State Budget Agency (057) 1995 Build Indiana Fund 3880 900001 389850
 The amount of \$177,882.09

From State Budget Agency (057) Elkhart County Alliance for Postsecondary Education 1000 900001 100870
 To Indiana Commission for Higher Education (719) Lilly Grant Manpower Research 6000 700001 108800
 The amount of \$510,719.00

From War Memorials Commission (315) War Memorial Exterior Rehab 1000 700001 376890
 To War Memorials Commission (315) War Memorial Interior Rehab 1000 700001 376900
 The amount of \$2,328,599.00.

From Fort Wayne State Development Center (465) Replace Condensate Lines 3800 700001 340680
 To Fort Wayne State Development Center (465) HVAC Chiller Replacement 3800 700001 341830
 The amount of \$155,000.00.

From Department of Natural Resources (300) Preventative Maintenance/ Reservoirs 3980 900001 134400
 To Department of Natural Resources (300) Soil Conservation – T by 2000 Division 3980 910001 130600
 The amount of \$65,922.99

From Department of Natural Resources (300) State Museum Preventative Maintenance 3980 900001 134900
 To Department of Natural Resources (300) Soil Conservation – T by 2000 Division 3980 910001 130600
 The amount of \$7,920.37

From Department of Natural Resources (300) Preventative Maintenance 3980 900001 130700
 To Department of Natural Resources (300) Soil Conservation – T by 2000 Division 3980 910001 130600
 The amount of \$123.33

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 419650
 To War Memorials Commission (315) Operating Account 1000 910001 103150
 The amount of \$12,000.00

Fund/Center	Agency	From	To	Amount
1000 100210	Judicial Center Judicial Conference	1	2	\$85,000.00
1000 100610	Department of Administration Operating Account	1	2	\$100,000.00
1000 100700	Personnel Department Operating Account	1	2	\$395,000.00
1000 102680	Department of Commerce Operating Account	2	1	\$500.00
1000 100500	Auditor of State Operating Account	1	2	\$50,000.00
1000 104000	Department of Health Operating Account	1	2	\$300,000.00

1000 121600	Department of Health AIDS Education	1	2	\$48,000.00
2170 140000	Department of Health New Born Screening	1	2	\$765.00
1000 105600	School for the Deaf Operating Account	1	2	\$154,500.00
1000 105500	School for the Blind Operating Account	2	1	\$100,000.00
1000 103150	War Memorials Commission Operating Account	2	1	\$20,000.00
6510 174000	Teacher's Retirement Fund Operating Account	2	1	\$153,000.00
3010 110000	State Police Operating Account	1	2	\$1,500,000.00
3150 130000	Department of Natural Resources Oil and Gas Division	2	1	\$15,675.00
3370 130100	Department of Natural Resources State Parks Division	2	1	\$120,615.00
3420 130100	Department of Natural Resources Law Enforcement Division	2	1	\$145,500.00
3430 130800	Department of Natural Resources Forestry Division	2	1	\$23,188.00
3440 130100	Department of Natural Resources Reservoir Management Division	2	1	\$31,800.00
3480 131000	Department of Natural Resources Reclamation Division	2	1	\$69,600.00

CORRECTIONS

The transfer to the Department of Administration (061) Rockville Correctional Center – Lease on the May 19, 2000 Administrative Action Minutes listed the center as 219940. The correct center is 108520.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad